

HAPA ANNUAL REPORT 2024

Presented to the Board of Directors

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1. About HAPA

Meaning and Background

Health Actions Promotion Association (HAPA) was established in 2000 and legally registered in May 2001 with registration number 10892. Recently, the Ministry of Community Development issued a new certificate with registration number 00NGO/R1/00503.

Mission and Vision

Mission: HAPA envisions a healthy, educated, and empowered society.

Vision: HAPA is committed to improving the well-being of women, children, and youth through environmental conservation, water, health and education services, infrastructural development, awareness raising, lobbying, and advocacy. HAPA targets women, children, and youth, with a high focus on people living with disabilities.

Historical Background

HAPA originated from the former British International Organization "Health Projects Abroad (HPA)," which operated in Tabora (1991-1996) and later in Singida (1996-1999). HAPA was founded by former HPA staff with extensive experience, using the existing equipment and donors of HPA.

2. Programs and Projects

HAPA operates in six key thematic areas:

Health



Kipunda village dispensary in Ikungi DC constructed by HAPA under Wibia e.V funding support-2022

We aim to improve access to quality healthcare and promote healthier lifestyles through:

Hardware Activities: Constructing and renovating health facilities, staff housing, and providing essential medical equipment.

Software Activities: Conducting awareness campaigns on reproductive health, maternal and child health, adolescent sexual reproductive health (ASRH), and disease prevention (e.g., malaria, HIV/AIDS).

Education



Kipunda Primary school pupils (Ikungi DC) in the new constructed classroom and desks supported by Wibia e.V-2022

We focus on creating conducive learning environments and improving access to education for marginalized groups.

Hardware Activities: Building classrooms, teachers' housing, libraries, and supplying desks, learning materials, and menstrual hygiene facilities.

Software Activities: Promoting girl-child education, raising awareness about the importance of education, and supporting initiatives to reduce school dropout rates.

Water, Sanitation, and Hygiene (WASH)



Dip well-constructed by HAPA in Kipunda Primary school in Ikungi DC, under Wibia e.V support in 2022

We strive to ensure communities have access to clean water and practice improved sanitation and hygiene.

Hardware Activities: Constructing water points, boreholes, toilets, and handwashing stations in schools and communities.

Software Activities: Implementing hygiene education programs (e.g., Community-Led Total Sanitation (CLTS) and Participatory Hygiene and Sanitation Transformation (PHAST)) and raising awareness on proper water usage and sanitation practices.

Climate Change Adaptation



Ntunduu primary school in Singida DC environment after HAPA intervention on planting trees after classrooms, RWHTs and Toilets construction. The project funded by Polish Aid via TAWASANET in 2018

We address climate change and promote environmental sustainability to ensure long-term community resilience.

Hardware Activities: Establishing tree nurseries, planting trees, and promoting renewable energy solutions like solar systems.

Software Activities: Educating communities on climate change adaptation, sustainable agriculture, and conservation practices to reduce greenhouse gas emissions

Livelihood and Economic Empowerment



Poultry rearing. Under the OYE(Opportunity for Youth Employment) project supported by SNV-2024

We empower marginalized groups, including women, youth, and people with disabilities, to achieve financial independence.

Hardware Activities: Establishing community microfinance groups and constructing facilities for income-generating activities (e.g., sunflower oil mills).

Software Activities: Training on entrepreneurship, vocational skills, financial literacy, and marketing to support small businesses and cooperatives.

Good Governance



Community meeting at Kipunda village, Ikungi DC

We promote accountability, transparency, and leadership in rural communities to strengthen local governance systems.

Hardware Activities: Supporting the construction of spaces for community meetings and forums.

Software Activities: Training community leaders and groups on governance principles, civic rights, and conflict resolution. We also advocate for inclusive decision-making processes that involve women and youth. Empowering community members to actively monitor and engage with their leaders on local projects through Public Expenditure Tracking (PET) and Social Accountability Monitoring (SAM) initiatives.

3. Networking and Collaboration

HAPA collaborates with:

- Tanzania Water and Sanitation Network (TAWASANET)
- National Council for NGOs (NACONGO)
- SheUnitesAfrica (SUA-Nigeria)
- Health Australia Tanzania (HAT)
- Financial Sector Deepening Trust (FSDT)
- Tigo Tanzania

4. Achievements in 2024

- **Strengthened Stakeholder Relationships:** Maintained collaboration with key institutions.
- **Secured New Funding:** Received funding for a WASH project from Wibia e.V. and continued support from HAT.
- **Menstrual Hygiene Management (MHM):** Trained 123 girl pupils and distributed 40 packs of reusable menstrual pads at Wibia Primary School.
- **Sustainable Business Plan:** Developed a sunflower oil mill business plan to ensure financial sustainability.

5. Challenges

- Financial instability due to limited donor funding
- High operational costs (e.g., rent, vehicle maintenance)
- Resistance to digital financial tools such as Tigo-Kikoba
- Lack of sustainable income-generating activities (IGA)

6. Way Forward

- Strengthen financial sustainability through IGAs (e.g., daycare, sunflower oil mill, vehicle hire, volunteer programs)
- Promote bio-energy solutions (e.g., biogas)
- Submit proposals to potential donors
- Foster community trust and engagement
- Expand networking and partnerships

8. Financial Report Summary (Jan-Nov 2024)

Description	Amount (TZS)
Opening Balance	102,658
Income	24,348,211
Total	24,450,869
Expenditure (Jan-Nov)	19,148,474
Balance as of Nov 30, 2024	5,302,395

Conclusion

HAPA remains committed to promoting health, education, WASH, climate resilience, economic empowerment, and good governance. However, financial challenges persist, necessitating the expansion of fundraising efforts and sustainable income strategies.

We appreciate the support from our partners, donors, and stakeholders in advancing our mission.